

**San Jose Unified School District
2005-2006 Transportation Budget
Reductions and/or Revenue**

Summary of Options

Option A: Option A would provide an annual savings for the District of \$765,240 (3 components)

Discontinue 9-12 grade Home to School Transportation
(336 students would no longer receive transportation service)

Increase walking distance for 9-12 grade choice students from 3.0 to 4.0 miles and provide VTA passes to eligible 9-12 grade choice students.

Reduce School Bus Stops to School Sites, for Elementary and Middle School Students (Walking distance to a bus stop would no longer apply. Students would be required to walk to the nearest school for pick-up)
(3400 students would have modified transportation services)

Option B: Option B would provide an annual savings for the District of \$663,460

Increase Walking Distances: Grades K-5 from 1.5 to 2.0 miles and Grades 6-12 from 3.0 to 4.0 mile
(1616 students would no longer receive transportation service)

Option C: Option C would provide an annual savings for the District of \$656,110

Discontinue all High School Transportation (9-12 grade)
(1628 students would no longer receive transportation service)

Option D: Option D would provide an annual savings for the District of \$1,002,750

Discontinue all Secondary Transportation (6-12 grade)
(2491 students would no longer receive transportation service)

Option E: Option E would provide an annual savings for the District of \$210,000

Discontinue Elementary Magnet Transportation
(393 students would no longer receive transportation service)

Option F: Option F would provide an annual revenue for the District of up to \$200,000

Charge Fees For Transportation
(1350 students would be charged for transportation service)

Option G: Option G would provide an annual savings for the District of \$840,000

Discontinue Home to School Transportation K-12 grade
(1679 students would no longer receive transportation service)

Should you have any questions please feel free to contact:

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